



The City of Granbury
Financial Summary
Fiscal Year 2015



Revenues and Transfers		
<i>Governmental Activities:</i>	FY 2015	per Capita
Ad Valorem Tax	4,574,859	512
Sales Tax	7,232,245	809
Franchise Fees	1,669,455	187
Program Revenues	2,538,830	284
Other Revenues	1,017,595	114
Transfers	(2,781,257)	(311)
Total Governmental Activities	\$ 14,251,727	\$ 1,594
<i>Business-Type Activities:</i>		
Service Revenues	21,244,753	2,376
Other Revenues	514,815	58
Transfers	2,781,257	311
Total Business-Type Activities	\$ 24,540,825	\$ 2,745
TOTAL REVENUES	\$ 38,792,552	\$ 4,339
Expenditures		
Governmental Activities	16,799,521	1,879
Business-Type Activities	19,716,669	2,205
TOTAL EXPENDITURES	\$ 36,516,190	\$ 4,085
Change in Net Position	\$ 2,276,362	\$ 255

